|  |  |  |  |  |  |  | Yea |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Q1 | Q2 | Q3 | Q4 | Y1 | Q1 | Q2 | Q3 | Q4 | Y2 | .... | Total By Activity Areas |
| Activity Area \#1 |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-activity 1.1 |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-activity 1.2 |  |  |  |  |  |  |  |  |  |  |  |  |
| : |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total of Activity Area \#1 |  |  |  |  |  |  |  |  |  |  |  |  |
| Activity Area \#2 |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-activity 2.1 |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-activity 2.2 |  |  |  |  |  |  |  |  |  |  |  |  |
| : |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total of Activity Area \#2 |  |  |  |  |  |  |  |  |  |  |  |  |
| Activity Area \#3 |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-activity 3.1 |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-activity 3.2 |  |  |  |  |  |  |  |  |  |  |  |  |
| : |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total of Activity Area \#3 |  |  |  |  |  |  |  |  |  |  |  |  |
| : |  |  |  |  |  |  |  |  |  |  |  |  |
| Activity Area \# .... |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-activity .... |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-activity .... |  |  |  |  |  |  |  |  |  |  |  |  |
| : |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total of Activity Area \# .... |  |  |  |  |  |  |  |  |  |  |  |  |
| Total by Quarter/Year |  |  |  |  |  |  |  |  |  |  |  | Grand Total |

