|                               | Year 1 |    |    |    |    | Year 2 |    |    |    |    |                             |
|-------------------------------|--------|----|----|----|----|--------|----|----|----|----|-----------------------------|
|                               | Q1     | Q2 | Q3 | Q4 | Y1 | Q1     | Q2 | Q3 | Q4 | Y2 | <br>Total By Activity Areas |
| Activity Area #1              |        |    |    |    |    |        |    |    |    |    |                             |
| Sub-activity 1.1              |        |    |    |    |    |        |    |    |    |    |                             |
| Sub-activity 1.2              |        |    |    |    |    |        |    |    |    |    |                             |
| :                             |        |    |    |    |    |        |    |    |    |    |                             |
| Sub-total of Activity Area #1 |        |    |    |    |    |        |    |    |    |    |                             |
| Activity Area #2              |        |    |    |    |    |        |    |    |    |    |                             |
| Sub-activity 2.1              |        |    |    |    |    |        |    |    |    |    |                             |
| Sub-activity 2.2              |        |    |    |    |    |        |    |    |    |    |                             |
| :                             |        |    |    |    |    |        |    |    |    |    |                             |
| Sub-total of Activity Area #2 |        |    |    |    |    |        |    |    |    |    |                             |
| Activity Area #3              |        |    |    |    |    |        |    |    |    |    |                             |
| Sub-activity 3.1              |        |    |    |    |    |        |    |    |    |    |                             |
| Sub-activity 3.2              |        |    |    |    |    |        |    |    |    |    |                             |
| :                             |        |    |    |    |    |        |    |    |    |    |                             |
| Sub-total of Activity Area #3 |        |    |    |    |    |        |    |    |    |    |                             |
| :                             |        |    |    |    |    |        |    |    |    |    |                             |
| Activity Area #               |        |    |    |    |    |        |    |    |    |    |                             |
| Sub-activity                  |        |    |    |    |    |        |    |    |    |    |                             |
| Sub-activity                  |        |    |    |    |    |        |    |    |    |    |                             |
| :                             |        |    |    |    |    |        |    |    |    |    |                             |
| Sub-total of Activity Area #  |        |    |    |    |    |        |    |    |    |    |                             |
| Total by Quarter/Year         |        |    |    |    |    |        |    |    |    |    | Grand Total                 |